

**CONFERENCE COMMITTEE SUBSTITUTE
FOR SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1004**

CCS for SCS for HCS for HB 1004 provides Fiscal Year 2007 appropriations for the Departments of Revenue and Transportation. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	97,296,645	0	97,296,645
Federal	60,156,288	0	60,156,288
Other	2,876,251,847	(25,000)	2,876,226,847
Total	3,033,704,780	(25,000)	3,033,679,780

Department of Revenue

CCS for SCS for HCS for HB 1004 provides funding for the Department of Revenue as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	85,437,324	0	85,437,324
Federal	6,404,905	0	6,404,905
Other	320,377,203	0	320,377,203
Total	412,219,432	0	412,219,432

Fiscal Year 2007 appropriations include funds for the following items:

1. \$6,081,180 (\$4,129,925 general revenue), including \$306,319 (\$208,014 general revenue) in increased funding for increased postage rates, and \$103,740 (\$70,543 general revenue) in increased funding to replace obsolete postage equipment with mandatory digital technology.
2. \$2,955,913 in new funding to offset property taxes for the homestead preservation tax credit.

Department of Transportation

CCS for SCS for HCS for HB 1004 provides funding for the Department of Transportation as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	11,859,321	0	11,859,321
Federal	53,751,383	0	53,751,383
Other	2,555,874,644	(25,000)	2,555,849,644
Total	2,621,485,348	(25,000)	2,621,460,348

Fiscal Year 2007 appropriations include funds for the following items:

1. \$1,567,630,448, including \$404,943,022 in increased funding, for road and bridge construction and maintenance.
2. \$382,000,000 in increased funding available from Amendment 3 bond proceeds to be used for road and bridge projects.
3. \$6,600,000 (\$5,500,000 general revenue), including \$400,000 general revenue in increased funding to maintain daily, round-trip passenger rail service between St. Louis and Kansas City.
4. \$2,000,000 in new funding for the Safe Routes to School Program.

Vetoed in CCS for SCS for HCS for HB 1004 include:

- \$25,000 State Highways and Transportation Department Fund for the Mississippi River Parkway Commission expenses. Section 226.445, RSMo directs that expenses of commission members shall be reimbursed from appropriations of general revenue. This appropriation is in conflict with that statute.